

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (26900000211) Wine And Beer Promotion Board
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 345,644	\$ 391,080	\$ 601,774	\$ 351,774
Receipts				
Beer Tax	218,483	530,000	530,000	530,000
Liquor Tax	293,013	690,000	690,000	690,000
Reimbursement from Other Agenci	0	100,000	100,000	100,000
	<u>511,496</u>	<u>1,320,000</u>	<u>1,320,000</u>	<u>1,320,000</u>
Total Resources	<u>\$ 857,140</u>	<u>\$ 1,711,080</u>	<u>\$ 1,921,774</u>	<u>\$ 1,671,774</u>
 FTE	 <u>0.27</u>	 <u>0.50</u>	 <u>0.50</u>	 <u>0.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 25,198	\$ 48,306	\$ 48,306	\$ 48,306
Personal Travel In State	0	2,000	2,000	2,000
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	6,413	1,000	1,000	1,000
Other Supplies	0	1,000	1,000	1,000
Printing & Binding	0	5,000	5,000	5,000
Professional & Scientific Services	0	100,000	100,000	100,000
Advertising & Publicity	184,449	700,000	700,000	700,000
State Aid	0	250,000	250,000	250,000
Appropriation	250,000	250,000	250,000	250,000
Balance Carry Forward (Funds)	391,080	351,774	562,468	312,468
Total Disposition of Resources	<u>\$ 857,140</u>	<u>\$ 1,711,080</u>	<u>\$ 1,921,774</u>	<u>\$ 1,671,774</u>